

## Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2021  
 Current Dates: 1/1/2021 - 1/31/2021  
 Cumulative Dates: 1/1/2021 - 1/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$598,104.56	0.00%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$92,197.10	0.00%
<b>A2c - Residential Retail</b>	30,372.30	\$10,315.08	16	30,372.30	\$10,315.08	16	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>Res Subtotal</b>	<b>30,372.30</b>	<b>\$10,315.08</b>	<b>16.00</b>	<b>30,372.30</b>	<b>\$10,315.08</b>	<b>16</b>	<b>\$690,301.66</b>	
<b>Res % of Total</b>	<b>24.43%</b>	<b>55.61%</b>	<b>80.00%</b>	<b>24.43%</b>	<b>55.61%</b>	<b>80.00%</b>	<b>57.82%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,947.80	\$848.44	2	1,947.80	\$848.44	2	\$229,372.72	0.37%
<b>IE Subtotal</b>	<b>1,947.80</b>	<b>\$848.44</b>	<b>2.00</b>	<b>1,947.80</b>	<b>\$848.44</b>	<b>2</b>	<b>\$229,372.72</b>	
<b>IE % of Total</b>	<b>1.57%</b>	<b>4.57%</b>	<b>10.00%</b>	<b>1.57%</b>	<b>4.57%</b>	<b>10.00%</b>	<b>19.21%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$274,217.77	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	91,983.89	\$7,387.00	2	91,983.89	\$7,387.00	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>91,983.89</b>	<b>\$7,387.00</b>	<b>2.00</b>	<b>91,983.89</b>	<b>\$7,387.00</b>	<b>2</b>	<b>\$274,217.77</b>	
<b>C&amp;I % of Total</b>	<b>74.00%</b>	<b>39.82%</b>	<b>10.00%</b>	<b>74.00%</b>	<b>39.82%</b>	<b>10.00%</b>	<b>22.97%</b>	
<b>Total</b>	<b>124,303.99</b>	<b>\$18,550.52</b>	<b>20</b>	<b>124,303.99</b>	<b>\$18,550.52</b>	<b>20</b>	<b>\$1,193,892.15</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.